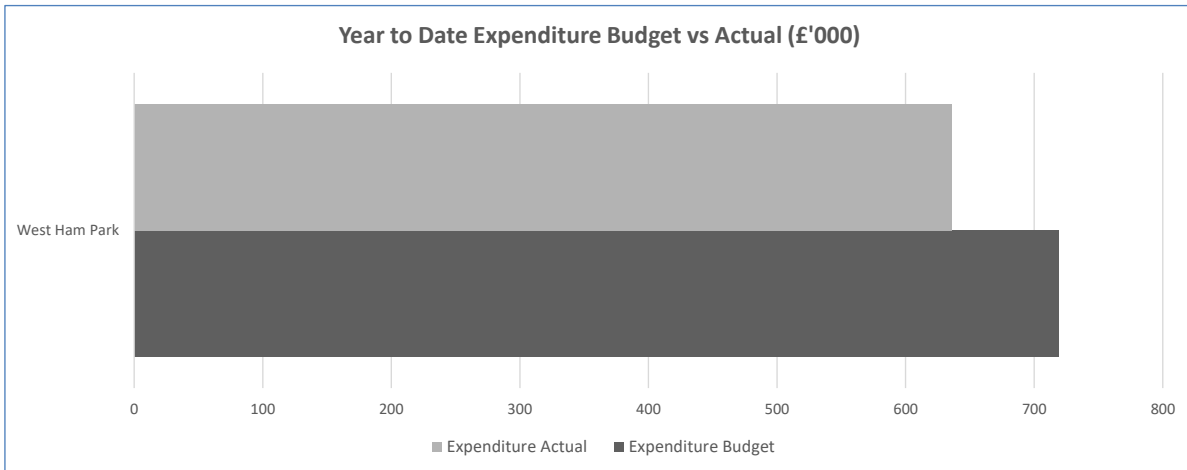
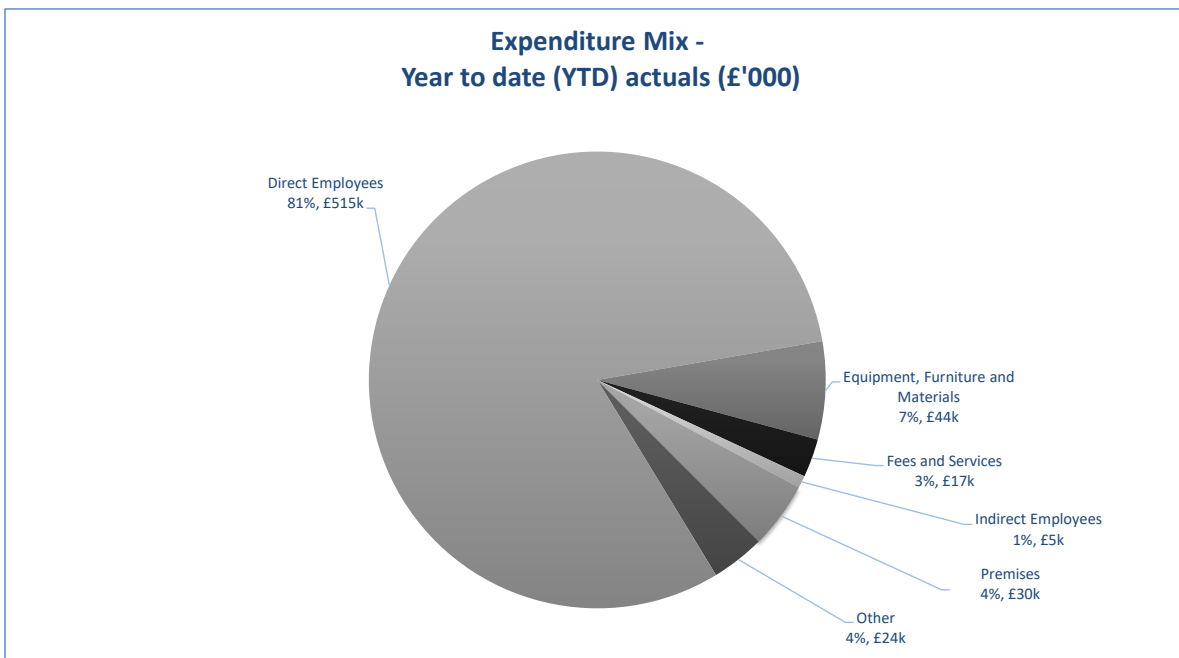


West Ham Park - Expenditure Performance 2022/23 - December (Period 9)



Notes:

1. The favourable variance of £83k mainly relates to savings in salary costs £31k due to vacancies, and other savings on supplies and services £36k & premises costs £13k.



Notes:

1. Total year to date actual expenditure as @ December (Period 9) = £0.636m
2. Premises costs mainly relate to cleaning & refuse; electricity & gas; rates; repairs & maintenance; water etc.
3. Supplies & Services costs mainly relates to equipment; furniture & materials; communication & computing; livestock; professional fees & services;
4. Other costs mainly relate to cleansing charges; contingency; third party payments; transport.